



Shikshan Prasarak Mandal's

**DEPARTMENT OF MANAGEMENT STUDIES (M.B.A.)**

Nabira Mahavidyalaya, Katol, Dist. Nagpur - 441302

■ Ph.No : (07112)222317/222855 , ■ email : dmsnmv@gmail.com, ■ www.nabiracollegecampus.com

Ref.No. NMK/DMS/ 461/022

Date 27-5-2022

To

MB-4106

The Commissioner / Chairman  
Fee Regulating Authority  
Govt. of Maharashtra, Mumbai

Subject : For Approval of Fee for the Academic Year 2022-23 for MBA  
(Master of Business Administration)

Ref. No.: FRA Notice 270/22 dated 08/04/2022

शुनिप्रा/आस्था/सुचना 378/2022 दिनांक 09 मे 2022

Sir,

Please find enclosed proposal & necessary documents Volume-A & Volume -B as per your check list attached herewith for your perusal for approval of fee for the above mention MBA program for the Academic Year 2022-23.

Kindly accept the proposal

Thanking you,



Yours faithfully

(Dr. Sunilkumar Navin)

**Principal**

**Department of Management Studies,  
Nabira Mahavidyalaya, Katol.**

Encl : Volume-A & Volume-B with Spiral Binding

Bhasat  
13/6/2022



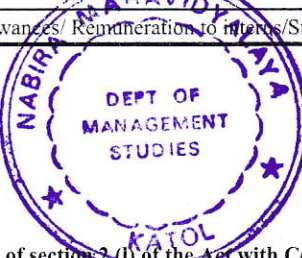



# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Shikshan Prasarak Mandal's Dept. of Management Studies, Nabira Mahavidyalaya, Nagpur <b>Code:</b> MB4106 <b>Stream:</b> MBA <b>Year:</b> 2022-23 <b>Location:</b> Nabira Campus, Dhantoli, Katol District - Nagpur (Maharashtra)		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved	68000 64000 65000 65000
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 77000 Rs.	
	C) Year of recognition by respective council/Government :	1988	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4893470	40779
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12761	106
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4906231</b>	<b>40885</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	1880865	15674
4.2.1	a) Less income	336255	2802
	b) Hostel expenses,	3110	26
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6447731</b>	<b>53731</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (128955) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6447731</b>	<b>53731</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	644773	5373
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	540000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	79045	659
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7711549</b>	<b>64263</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	120	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>64263</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>64263</b>	
4.10	Development fee (10% of 4.9.1)	<b>6426</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>70689</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(964) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 964 Ph.D Holder - 100% - Add = 643 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 321 Placement of students - 65% - Add = 321	2249	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8675)) or Limited 15% of Tuition Fee(4.9.1- (9639)) whichever is less.	8675	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>72938</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks

1. Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date <b>27-5-2022</b> Place <b>Katol</b></p> <p style="text-align: center;"></p> <p style="text-align: right;"> <b>Principal</b> <b>Department of Management Studies,</b> <b>Nabir Mahavidyalaya, Katol.</b></p> <p>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</p>		
<p>FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:- 1) 2) 3) 4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		